



Board of Aldermen Request for Action

MEETING DATE: 8/5/2025

DEPARTMENT: Public Works

AGENDA ITEM: Approve Bill No. 3073-25, FY2025 Budget Amendment No. 11 - 1st and 2nd Reading

REQUESTED BOARD ACTION

A motion to approve Bill No 3073-25, amending the FY2025 Operating Budget to add \$4,500 to the General Fund expenditure budget and \$32,782 to the Combined Water and Wastewater Fund expenditure budget. Emergency Ordinance Sponsored by Mayor Boley. 1st and 2nd reading by title only.

SUMMARY

This Budget Amendment proposes increasing the expenditure budgets by \$4,500 for the General Fund and \$32,782 for the CWWS Fund.

On May 6, 2025, the Board approved Resolution No. 1326 awarding Bid No. 25-11 to Legacy Underground Construction for the Church Street and Mill Street Watermain Project in the amount of \$106,656. However, on July 3, 2025, Legacy Underground notified the City that they were unable to fulfill the contract due to a lack of manpower and formally withdrew.

As a result, the City had to rebid the project. On July 29, 2025, a total of two bids were received. The lowest bidder was Foster Trenching and Contracting Inc at \$133,938. Everett Foster with Foster Trenching and Contracting Inc. has completed utility infrastructure work for the Greyhawke subdivision. They have also performed work for the City in the past and have successfully completed those projects. Based on their experience and past performance, staff recommends awarding Bid #25-11 to Foster Trenching and Contracting Inc.

To cover the increased cost of the City Hall sewer line portion, a budget amendment to the General Fund in the amount of \$4,500 is requested. To cover the additional cost of the waterline replacement portion of the project, a budget amendment to the CWWS Fund in the amount of \$32,782 is requested. This amount includes a \$10,000 force account for any unforeseen conditions that may arise during construction.

PREVIOUS ACTION

The Board previously approved the FY2025 Budget on October 15, 2024.

The Board approved Bill No. 3061-25 FY2025 Budget Amendment No. 8 on May 6, 2025

POLICY ISSUE

Approving an amendment to the FY2025 Budget.

FINANCIAL CONSIDERATIONS

The additional expense was not included in the FY2025 Budget.

ATTACHMENTS

- ☒ Ordinance
- ☐ Resolution
- ☐ Staff Report

- ☐ Contract
- ☐ Plans
- ☐ Other:

**AN ORDINANCE AMENDING THE FY2025 OPERATING BUDGET TO
ADD \$4,500 TO THE GENERAL FUND AND \$32,782 TO THE COMBINED
WATER AND WASTEWATER FUND EXPENDITURE BUDGET**

WHEREAS, pursuant to Ordinance 3042-24, passed on October 15, 2024, the City approved the fiscal year ending October 31, 2025, budget; and

WHEREAS, on May 6, 2025, the Board of Aldermen approved Resolution 1326 awarding Bid No. 25-11 to Legacy Underground Construction for the Church Street and Mill Street Watermain Project in the amount of \$106,656; and

WHEREAS, on July 3, 2025, Legacy Underground formally withdrew due to a lack of manpower; and

WHEREAS, the City rebid the project on July 29, 2025, resulting in increased costs; and

WHEREAS, a new budget amendment of \$4,500 to the General Fund is requested to cover the increased cost of the City Hall sewer line replacement; and

- **WHEREAS**, an additional budget amendment of \$32,782 to the CWWS Fund is requested to cover the additional cost of the waterline replacement portion of the project (including \$10,000 Force Account).

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF SMITHVILLE, MISSOURI AS FOLLOWS:

THAT the fiscal year ending October 31, 2025, Budget is hereby amended to add:

- \$4,500 to the expenditure budget in the General Fund.
- \$32,782.00 to the expenditure budget in the CWWS Fund (including \$10,000 Force Account).

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Smithville, Missouri, the 5th day of August 2025.

Damien Boley, Mayor

ATTEST:

Linda Drummond, City Clerk

First Reading: 08/05/2025

Second Reading: 08/05/2025